

ALLOCATION OF GENERAL SERVICE COSTS TO COST CENTERS FOR CMHC	PROVIDER CCN: COMPONENT CCN:	PERIOD : FROM _____ TO _____	WORKSHEET J-1 PART II
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COMPONENT COST CENTER	CAPITAL RELATED		EMPLOYEE BENEFITS (Gross Salaries)	RECONCILIATION 4A	ADMINISTRATIVE & GENERAL (Accumulated Cost)	
	BUILDS. & FIXTURES (Square Feet)	MOVABLE EQUIPMENT (Dollar Value or Square Feet)				
	1	2	3	4A	4	
1 Administrative and General						1
2 Skilled Nursing Care						2
3 Physical Therapy						3
4 Occupational Therapy						4
5 Speech Pathology						5
6 Medical Social Services						6
7 Respiratory Therapy						7
8 Psychiatric/Psychological Services						8
9 Individual Therapy						9
10 Group Therapy						10
11 Individualized Activity Therapy						11
12 Family Counseling						12
13 Diagnostic Services						13
14 App. Patient Training & Education						14
15 Prosthetic and Orthotic Devices						15
16 Drugs and Biologicals						16
17 Medical Supplies						17
18 Medical Appliances						18
19 Durable Medical Equipment - Rented						19
20 Durable Medical Equipment - Sold						20
21 All Other						21
22 Totals (sum of lines 1-21)						22
23 Total cost to be allocated						23
24 Unit Cost Multiplier						24

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COMPONENT COST CENTER		PLANT OPERATION MAINTENANCE & REPAIRS (Square Feet)	LAUNDRY & LINEN SERVICE (Pounds of Laundry)	HOUSE - KEEPING (Hours of Service)	DIETARY (Meals Served)	NURSING ADMINIS- TRATION (Direct Nursing Hours of Service)	
		5	6	7	8	9	
1	Administrative and General						1
2	Skilled Nursing Care						2
3	Physical Therapy						3
4	Occupational Therapy						4
5	Speech Pathology						5
6	Medical Social Services						6
7	Respiratory Therapy						7
8	Psychiatric/Psychological Services						8
9	Individual Therapy						9
10	Group Therapy						10
11	Individualized Activity Therapy						11
12	Family Counseling						12
13	Diagnostic Services						13
14	App. Patient Training & Education						14
15	Prosthetic and Orthotic Devices						15
16	Drugs and Biologicals						16
17	Medical Supplies						17
18	Medical Appliances						18
19	Durable Medical Equipment - Rented						19
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COMPONENT COST CENTER		CENTRAL SERVICES & SUPPLY (Costed Requisitions)	PHARMACY (Costed Requisitions)	MEDICAL RECORDS & LIBRARY (Time Spent)	SOCIAL SERVICES (Time Spent)	NURSING & ALLIED HEALTH EDUCATION (Assigned Time)	OTHER GENERAL SERVICE ()	
		10	11	12	13	14	15	
1	Administrative and General							1
2	Skilled Nursing Care							2
3	Physical Therapy							3
4	Occupational Therapy							4
5	Speech Pathology							5
6	Medical Social Services							6
7	Respiratory Therapy							7
8	Psychiatric/Psychological Services							8
9	Individual Therapy							9
10	Group Therapy							10
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14	App. Patient Training & Education							14
15	Prosthetic and Orthotic Devices							15
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