

ALLOCATION OF OVERHEAD TO SNF-BASED RHC/FQHC SERVICES	PROVIDER CCN:	PERIOD :	WORKSHEET I-2
	RHC/FQHC CCN:	FROM _____ TO _____	

Check applicable box: <input type="checkbox"/> RHC <input type="checkbox"/> FQHC
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**PART I - VISITS AND PRODUCTIVITY**

	Number of FTE Personnel	Total Visits	Productivity Standard (1)	Minimum Visits (col. 1 x col. 3)	Greater of Column 2 or Column 4	
1	Physicians		4200			1
2	Physician Assistants		2100			2
3	Nurse Practitioners		2100			3
4	Subtotal (sum of lines 1 - 3)					4
5	Visiting Nurse					5
6	Clinical Psychologist					6
7	Clinical Social Worker					7
8	Medical Nutrition Therapist (FQHC only)					8
9	Diabetes Self Management Training (FQHC only)					9
10	Total FTEs and visits (sum of lines 4 - 9)					10
11	Physician Services Under Agreements					11

**PART II - DETERMINATION OF TOTAL ALLOWABLE COST APPLICABLE TO SNF-BASED RHC / FQHC SERVICES**

12	Total costs of health care services (from Wkst. I-1, col. 7, line 22)		12
13	Total nonreimbursable costs (from Wkst I-1, col 7, line 28)		13
14	Cost of all services - excluding overhead (sum of lines 12 and 13)		14
15	Ratio of RHC/FQHC services (line 12 divided by line 14)		15
16	Total RHC/FQHC overhead (from Wkst. I-1, col. 7, line 31)		16
17	Parent provider overhead allocated to RHC/FQHC (see instructions)		17
18	Total overhead (sum of lines 16 and 17)		18
19	Overhead applicable to RHC/FQHC services (lines 15 X line 18)		19
20	Total allowable cost of RHC/FQHC services (sum of lines 12 and 19)		20

(1) Productivity standards established by CMS are: 4200 visits for each physician, and 2100 visits for each nonphysician practitioner.